

Area Panels: 1 – 5 December 2014

Briefing paper: Update on Estates Development Budget Programme

Background and context

The Mears Estates Development Budget (EDB) Project Team have been asked by some residents and representatives on the EDB Panel to provide an update on the programme to the Area Panels. The information provided in the report was suggested by the EDB Panel and the report was written on 17 November 2014.

22 of the jobs below are EDB quick bids that were agreed at the October EDB Panel. The number of jobs increases with each EDB Panel, while the Programme Team are getting through the backlog of work. Keith Dadswell is attending the Area Panels.

EDB 2014 - 2015		
Statistics as of 17/11/14	jobs	%
2009-10	1	0.22%
2010-11	6	1.34%
2011-12	10	2.23%
2012-13	44	9.80%
2013-14	114	25.39%
2014-15	274	61.02%
Number of jobs old and new plus any quick bids to date	449	100%
Completed	272	60.58%
Outstanding work	177	outstanding
In progress	42	23.73%
Remaining	135	76.27%

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